

6-2024年曲靖市本级一般公共预算支出决算表

单位：万元

| 项目          | 预算数       | 决算数       | 决算数为预算数的% | 决算数为上年决算数的% |
|-------------|-----------|-----------|-----------|-------------|
| 一般公共服务支出    | 81,379    | 56,112    | 69.0%     | 90.3%       |
| 外交支出        |           |           |           |             |
| 国防支出        | 3,166     | 2,699     | 85.2%     | 91.7%       |
| 公共安全支出      | 62,221    | 51,792    | 83.2%     | 90.3%       |
| 教育支出        | 115,326   | 112,654   | 97.7%     | 102.4%      |
| 科学技术支出      | 5,201     | 5,368     | 103.2%    | 100.8%      |
| 文化旅游体育与传媒支出 | 14,234    | 15,012    | 105.5%    | 93.8%       |
| 社会保障和就业支出   | 80,402    | 65,281    | 81.2%     | 88.3%       |
| 卫生健康支出      | 377,931   | 428,954   | 113.5%    | 102.6%      |
| 节能环保支出      | 77,312    | 56,107    | 72.6%     | 71.7%       |
| 城乡社区支出      | 31,089    | 78,112    | 251.3%    | 219.8%      |
| 农林水支出       | 107,767   | 178,784   | 165.9%    | 434.9%      |
| 交通运输支出      | 38,328    | 20,708    | 54.0%     | 95.5%       |
| 资源勘探工业信息等支出 | 40,826    | -25,030   | -61.3%    | -68.5%      |
| 商业服务业等支出    | 5,328     | 6,315     | 118.5%    | 459.9%      |
| 金融支出        | 25        | 229       | 916.0%    | 64.1%       |
| 援助其他地区支出    |           |           |           |             |
| 自然资源海洋气象等支出 | 7,702     | 7,233     | 93.9%     | 74.6%       |
| 住房保障支出      | 44,925    | 40,286    | 89.7%     | 158.5%      |
| 粮油物资储备支出    | 218       | 3,586     | 1645.0%   | 47.1%       |
| 灾害防治及应急管理支出 | 8,956     | 21,254    | 237.3%    | 372.4%      |
| 预备费         | 10,000    |           |           |             |
| 其他支出(类)     |           |           |           |             |
| 债务付息支出      | 23,004    | 22,964    | 99.8%     | 100.5%      |
| 债务发行费用支出    | 200       | 85        | 42.5%     | 45.9%       |
| 一般公共预算支出    | 1,135,540 | 1,148,505 | 101.1%    | 111.3%      |
|             |           |           |           |             |
| 补助下级支出      | 3,091,327 | 3,083,860 | 99.8%     | 91.8%       |
| 返还性支出       | 54,825    | 69,527    | 126.8%    | 89.6%       |
| 一般性转移支付支出   | 2,598,836 | 2,542,794 | 97.8%     | 90.3%       |
| 专项转移支付支出    | 437,666   | 471,539   | 107.7%    | 101.1%      |
| 上解上级支出      | 350,000   | 230,425   | 65.8%     | 73.1%       |
| 调出资金        |           | 81,142    |           |             |
| 债务还本支出      | 61,412    | 68,811    | 112.0%    | 41.3%       |
| 债务转贷支出      | 309,050   | 338,730   | 109.6%    | 36.2%       |
| 补充预算周转金     |           |           |           |             |
| 拨付国债转贷资金数   |           |           |           |             |
| 国债转贷资金结余    |           |           |           |             |
| 安排预算稳定调节基金  |           | 5,638     |           | 94.3%       |
| 区域间转移性支出    |           |           |           |             |
| 计划单列市上解省支出  |           |           |           |             |
| 省补助计划单列市支出  |           |           |           |             |
| 待偿债置换一般债券结余 |           |           |           |             |
| 年终结余        |           | 155,404   |           | 184.0%      |
| 减：结转下年的支出   |           | 155,404   |           | 184.0%      |
| 净结余         |           |           |           |             |
|             |           |           |           |             |
| 支出总计        | 4,947,329 | 5,112,515 | 103.3%    | 86.7%       |

注：曲靖市本级2024年财政决算公开补助下级支出、上解上级支出、债务转贷支出中包含曲靖市经济技术开发区数据，和财政总决算报表口径一致。